Staffing Plan

The staffing plan quickly and easily shows whether all planned job positions are filled

The **parameters** of this report are:

- Format: pdf, print, xls
- Reference date
- With budgeted positions: if checked, the employees assigned to the budgeted positions are also output
- Budgeted position status: Active, Planned, Inactive
- Status: Active, Terminated, Inactive
- Group
- Search
- Consider selection in search

The following are **output**:

- Job position code
- Pay scale
- Job position title
- Name
- Personnel number
- Termination
- Pay scale (pay group)
- Target
- Actual
- Dev./Hrs.
- FTE
- Hours
  - Less blocked
  - Adjusted target
  - Actual
  - Deviation
- Target
  - Less blocked
  - Adjusted target
  - Actual
  - Deviation