Cost Center Lists

Employee List

The **parameters** of this report are:

- Format: pdf, print, xls
- Reference date
- Status: Active, Terminated, Inactive
- Group (by cost center)
- Search
- Consider selection in search
- Determine persons from groups as of the reference date

The following are **output**:

- Personnel number
- Name
- FTE
- Salary group

Employee Quotas

The **parameters** of this report are:

- Format: pdf, print, xls
- Reference date
- Show budgeted positions
- Group
- Search
- Consider selection in search
- Determine persons from groups as of the reference date

The following are **output**:

- Name
- Personnel number
- Budgeted position
- Cost center
- FTE

Cost Center Quotas

The **parameters** of this report are:

- Format: pdf, print, xls
- Reference date
- Breakdown by: Employees, Budgeted positions
- Show breakdown
- Show org units
- Search
- Consider selection in search

- Determine persons from groups as of the reference date

The following are **output**:

- Cost center
- Name
- Personnel number
- FTE